

**MAYOR AND CITY COUNCIL
SEAT PLEASANT, MARYLAND**

Ordinance No.: O-17-05

Introduced By: City Council

Date Introduced: October 3, 2016

First Reading: October 3, 2016

Second Reading October 10, 2016

Amendments Adopted

Dated Adopted: October 10, 2016

Date Effective: October 31, 2016

AN ORDINANCE concerning

**AMENDMENT OF THE
FISCAL YEAR 2016-2017 BUDGET
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that the 2016-2017 Budget of the City of Seat Pleasant, as enacted by Ordinance O-16-08, adopted on May 16, 2016, shall be amended as follows:

GENERAL FUND

Account Title	Account Number	Current Budgeted Amount	Adjustment	New Budgeted Amount
Expenditures				
Decrease the following line item: Expenditure Account City Administrator Salaries	4-5100	208,653	40,987	167,666
Expenditure Increase the following line item: Mayor Salaries for an Executive Assistant Position	3-5100	7,664	40,987	48,651
Expenditures				
Decrease the following line item: Expenditure Account City Administrator FICA	4-5105	15,962	3,135	12,827
Expenditure Increase the following line item: Mayor FICA for an Executive	3-5105	586	3,135	3,721

Assistant Position

Expenditures

Decrease the following line item:

Expenditure Account City Administrator Workmen's Compensation	4-5110	3,155	614	2,541
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	3-5110	217	614	831
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Expenditure **Increase** the following line item:

Mayor Workmen's Compensation for an Executive Assistant Position

Expenditures Decrease the following line item: City Administrator Maryland Unemployment	4-5112	1,600	400	1,200
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Expenditures Increase the following line item: Mayor Maryland Unemployment for an Executive Assistant Position	3-5112	0	400	400
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Expenditure Decrease the following line item: Economic Development and Community Development Contractual Services	6-6017	70,000	55,000	15,000
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Expenditures Increase the following line item: Economic Development and Community Development Salary	6-5100	0	55,000	55,000
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Expenditure Decrease the following line item: Economic Development and Community Development Contractual Services	6-6017	15,000	4,207	10,793
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Expenditures Increase the following line item: Economic Development and	6-5105	0	4,207	4,207
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Community Development FICA

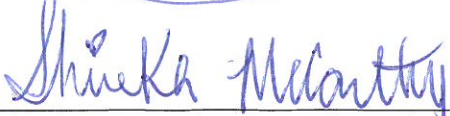
Expenditure Decrease the following line item: Economic Development and Community Development Contractual Services	6-6017	10,793	613	10,180
Expenditures Increase the following line item: Economic Development and Community Development Workmen's Compensation	6-5110	0	613	613
Expenditure Decrease the following line item: Economic Development and Community Development Contractual Services	6-6017	10,180	180	10,000
Expenditures Increase the following line item: Economic Development and Community Development Maryland Unemployment	6-5112	0	180	180
Expenditure Decrease the following line item: Police Department Vehicles	7-5975-PV	136,249	68,124	68,125
Expenditures Increase the following line item: City Administrator Office Repair/Furniture	4-5975-FD	0	68,124	68,124
Expenditure Decrease the following line item: City Administrator Contingency	4-5979	127,116	1,454	125,662
Expenditures Increase the following line item: Mayor Salaries	3-5100	48,651	1,454	50,105
Expenditure Decrease the following line item: City Administrator Contingency	4-5979	125,662	10,178	115,484
Expenditures Increase the following line item: City Council Salary	1-5100	34,125	10,178	44,303


SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

COUNCIL OF THE CITY OF SEAT PLEASANT


Charl Jones, Councilmember

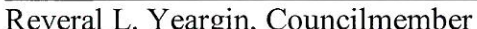

Lamar Maxwell, Councilmember


Shireka McCarthy, Councilmember



Kelly Porter, Councilmember


Gloria Sistrunk, Councilmember

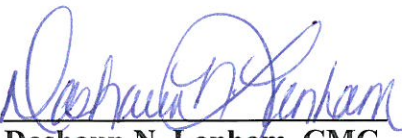

Aretha A. Stephenson, Councilmember


Reveral L. Yeargin, Councilmember

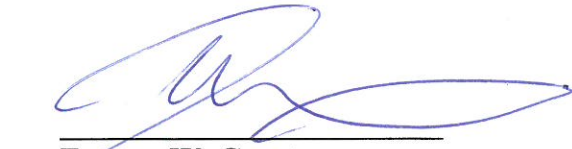
ATTEST:


Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 11th day of October 2016


Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 11th day of October, 2016


Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.